



## **Request for City Council Committee Action from the Department of Intergovernmental Relations**

**Date: March 29, 2012**

**To: Council Vice President Robert Lilligren and Council Member Elizabeth Glidden**  
**Referral to: Committee of the Whole/IGR Subcommittee**

**Subject: 2011 Annual Report - Grants and Special Projects - *Citywide Performance Measures 2008-2011***

**Recommendation: Receive and File**

Prepared by: Matthew Bower, Grants and Special Projects

Approved by Gene Ranieri, Director, IGR: \_\_\_\_\_

Presenters in Committee: Matthew Bower

### **Supporting Information:**

#### **2011 Annual Report OFFICE OF GRANTS AND SPECIAL PROJECTS Citywide Performance Measures 2008-2011**

<b>INDICATOR</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Number of grant applications submitted*	80	123	123	179
Number of grant awards	89	126	101	115
Amount of money applied for	\$52,243,456	\$203,963,460	\$40,654,538	\$94,923,401
Amount awarded	\$24,431,725	\$98,616,518	\$49,906,845	\$38,998,495

\*It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee actions and Grant Review Forms returned to the office.

The above grant application/award amounts do not include the following 2011 HUD Entitlement Grants which are distributed to the city on a formula basis for certain housing and community development programming:

Community Development Block Grant	\$12,042,491
HOME Investment Partnerships	\$ 3,342,988
Emergency Shelter/Solutions Grants	\$ 914,077
Housing Opportunities for Persons with AIDS	\$ 1,006,587
Total HUD Entitlement Grants	\$17,306,143

Awards received in 2011 were nearly evenly split between program and capital uses (59 program, 56 capital). The following chart illustrates grant award information by city departments.

<b>2011 Awards by Dept</b>	<b>Award Total</b>	<b># of Awards</b>
<b>City Attorney</b>	\$ 239,027	3
<b>CPED</b>	\$ 14,644,209	47
<b>Fire</b>	\$ 100,000	1
<b>Health and Family Support</b>	\$ 3,516,147	16
<b>Police</b>	\$ 1,330,382	14
<b>Public Works</b>	\$ 9,394,987	17
<b>Regulatory Services</b>	\$ 8,173,743	14
<b>City Coordinator</b>	\$ 1,600,000	3

In 2011, work continued on grant awards made under the Recovery Act and many of those grants will be completed in 2012. There was one additional Recovery Act award made to the city in 2011 out of the Communities Putting Prevention to Work grant. As of the end of 2011, approximately two-thirds of Recovery Act funds had been expended.

Primary grant activities of the Grants & Special Projects Office over the past year have centered on staff support for two work programs—the development and management of the City’s HUD Consolidated Plan entitlement grants and local Recovery Act management and reporting. Staff also supports CPED in their implementation of the Neighborhood Stabilization Program, management of the Homelessness Prevention and Rapid Re-Housing grant, and city implementation of the Energy Efficiency and Conservation Block Grant.

In working with the HUD Consolidated Plan, staff either provides direct compliance monitoring, or facilitates the monitoring done by other city departments. In 2011, this work included verifying performance information entered into the HUD performance management system on behalf of HUD.

Key grant issues in 2012 include implementation of new federal sub-contacting reporting requirements and continued Recovery Act quarterly reporting. The office will be involved in closing out several Recovery Act grants and the development of the new Emergency Solutions Grant from HUD.